

Sales by Shop

Date Period: 29 June 2025 - 27 September 2025

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Location		GA Sales Conversion % Week	Donated Actual	New Goods Actual	Other Revenue Actual	Donated Plus New Goods Plus Other					GA Sales Conversion % Cumulative	Donated Plus New Goods Plus Other Cumulative														
ID	Name					CY	CY	CY	Actual	Variance				CY	LY	Bud	vLY	vBud								
										£		£	£						£	%	%	£	£	£	%	%
										£		£	£						£	%	%	£	£	£	%	%
101	Banstead High Street	38	33,734	348	0	34,082	30,120	31,373	13	9	37	66,544	60,448	65,360	10	2										
102	Carshalton	28	37,917	195	0	38,112	31,700	34,852	20	9	30	73,946	66,602	72,608	11	2										
104	Cheam Village	27	41,397	203	0	41,599	39,125	41,032	6	1	27	84,087	80,967	85,483	4	-2										
108	New Malden	8	44,857	0	0	44,857	43,325	43,115	4	4	11	91,137	90,043	87,739	1	4										
109	Raynes Park	23	19,236	265	0	19,501	22,453	23,011	-13	-15	20	43,746	49,022	47,940	-11	-9										
110	Rosehill	14	42,498	0	0	42,498	37,675	37,325	13	14	14	82,220	74,470	77,725	10	6										
111	Stonecot Hill	19	21,617	77	0	21,693	21,560	24,183	1	-10	23	42,932	46,596	48,523	-8	-12										
112	Sutton	11	39,119	8	0	39,126	41,406	42,844	-6	-9	14	79,968	85,450	87,104	-6	-8										
113	eBay	58	3,250	0	0	3,250	2,677	3,502	21	-7	31	6,169	7,634	7,155	-19	-14										
114	Donation Centre	17	55,873	948	0	56,821	52,379	69,090	8	-18	20	125,837	112,477	143,937	12	-13										
115	Wimbledon Village	21	69,019	280	0	69,299	62,541	66,944	11	4	23	140,531	120,455	136,133	17	3										
116	Wimbledon Park	0	0	0	0	0	9,976	0	-100	0	0	0	25,489	0	-100	0										
117	Morden	14	58,420	1	0	58,421	54,152	53,125	8	10	14	118,588	113,914	109,635	4	8										
200	Pop Up Shop	4	6,239	0	0	6,239	0	0	0	0	4	6,239	0	0	0	0										
Area 1 Total		19	473,174	2,324	0	475,498	449,088	470,396	6	1	20	961,945	933,565	969,342	3	-1										
National Total		19	473,174	2,324	0	475,498	449,088	470,396	6	1	20	961,945	933,565	969,342	3	-1										