

# Sales by Shop

Date Period: 30 March 2025 - 29 June 2025

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Location		GA Sales Conversion % Week	Donated Actual	New Goods Actual	Other Revenue Actual	Donated Plus New Goods Plus Other					GA Sales Conversion % Cumulative	Donated Plus New Goods Plus Other Cumulative															
ID	Name					CY	CY	CY	Actual	Variance				CY	LY	Bud	vLY	vBud									
										£		£	£						£	£	%	%	£	£	£	%	%
										£		£	£						£	£	%	%	£	£	£	%	%
101	Banstead High Street	36	32,266	416	0	32,682	30,618	34,186	7	-4	36	32,682	30,618	34,186	7.00	-4.00											
102	Carshalton	32	35,868	268	0	36,136	34,902	37,988	4	-5	32	36,136	34,902	37,988	4.00	-5.00											
104	Cheam Village	27	42,709	155	0	42,863	42,209	44,618	2	-4	27	42,863	42,209	44,618	2.00	-4.00											
108	New Malden	14	46,617	0	0	46,617	47,101	44,996	-1	4	14	46,617	47,101	44,996	-1.00	4.00											
109	Raynes Park	18	24,039	206	0	24,245	26,569	25,041	-9	-3	18	24,245	26,569	25,041	-9.00	-3.00											
110	Rosehill	14	39,723	0	0	39,723	36,795	40,400	8	-2	14	39,723	36,795	40,400	8.00	-2.00											
111	Stonecot Hill	26	21,142	98	0	21,239	25,036	24,476	-15	-13	26	21,239	25,036	24,476	-15.00	-13.00											
112	Sutton	16	41,095	4	0	41,099	44,333	44,628	-7	-8	16	41,099	44,333	44,628	-7.00	-8.00											
113	eBay	0	2,919	0	0	2,919	4,957	3,653	-41	-20	0	2,919	4,957	3,653	-41.00	-20.00											
114	Donation Centre	23	68,121	1,387	0	69,509	60,526	75,203	15	-8	23	69,509	60,526	75,203	15.00	-8.00											
115	Wimbledon Village	25	72,679	185	0	72,864	59,044	69,975	23	4	25	72,864	59,044	69,975	23.00	4.00											
116	Wimbledon Park	0	0	0	0	0	15,685	0	-100	0	0	0	15,685	0	-100.00	0.00											
117	Morden	13	60,587	0	0	60,587	60,133	57,153	1	6	13	60,587	60,133	57,153	1.00	6.00											
Area 1 Total		21	487,765	2,717	0	490,482	487,909	502,317	1	-2	21	490,482	487,909	502,317	1.00	-2.00											
National Total		21	487,765	2,717	0	490,482	487,909	502,317	1	-2	21	490,482	487,909	502,317	1.00	-2.00											