

Sales by Shop

Date Period: 28 September 2025 - 03 January 2026

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Location		GA Sales Conversion % Week	Donated Actual	New Goods Actual	Other Revenue Actual	Donated Plus New Goods Plus Other					GA Sales Conversion % Cumulative	Donated Plus New Goods Plus Other Cumulative											
ID	Name					CY	CY	CY	Actual	Variance				CY	LY	Bud	vLY	vBud					
										£		£	£						£	£	£	%	%
										£		£	£						£	£	%	%	
101	Banstead High Street	42	37,511	1,954	0	39,465	35,805	35,737	10	10	38	106,009	96,253	101,097	10	5							
102	Carshalton	34	41,413	1,107	0	42,519	43,187	39,956	-2	6	31	116,465	109,789	112,564	6	3							
104	Cheam Village	30	45,532	1,080	0	46,612	47,406	47,251	-2	-1	28	130,699	128,373	132,734	2	-2							
108	New Malden	12	45,164	539	0	45,703	44,169	48,424	3	-6	11	136,839	134,212	136,163	2	1							
109	Raynes Park	25	22,792	983	0	23,775	26,210	26,179	-9	-9	22	67,521	75,231	74,119	-10	-9							
110	Rosehill	20	41,729	95	0	41,824	42,239	42,768	-1	-2	16	124,044	116,709	120,493	6	3							
111	Stonecot Hill	32	24,697	720	0	25,417	25,842	26,723	-2	-5	26	68,350	72,438	75,246	-6	-9							
112	Sutton	15	42,876	278	0	43,154	42,443	47,854	2	-10	14	123,123	127,893	134,958	-4	-9							
113	eBay	10	5,485	0	0	5,485	1,868	4,415	194	24	21	11,654	9,502	11,570	23	1							
114	Donation Centre	25	53,533	1,729	0	55,262	64,777	68,197	-15	-19	22	181,099	177,254	208,134	2	-13							
115	Wimbledon Village	34	83,536	842	0	84,378	77,560	74,589	9	13	27	224,909	198,015	210,722	14	7							
116	Wimbledon Park	0	0	0	0	0	12,199	0	-100	0	0	0	37,687	0	-100	0							
117	Morden	17	60,664	245	0	60,909	47,787	60,110	27	1	15	179,497	161,701	169,745	11	6							
200	Pop Up Shop	9	13,202	0	0	13,202	0	0	0	0	7	19,441	0	0	0	0							
Area 1 Total		25	518,134	9,570	0	527,704	511,492	522,203	3	1	22	1,489,649	1,445,057	1,487,545	3	0							
National Total		25	518,134	9,570	0	527,704	511,492	522,203	3	1	22	1,489,649	1,445,057	1,487,545	3	0							